

SLOUGH SCHOOLS' FORUM
26 February 2014

2014-15 Budget Process Update
(Directorate of Wellbeing)

1 PURPOSE OF REPORT

- 1.1 To inform Forum of the current position regarding the 2014-15 school budgets.

2 RECOMMENDATIONS

- 2.1 That Forum notes the current position regarding the 2014-15 school budgets.

3 REASONS FOR RECOMMENDATIONS

- 3.1 To keep Forum informed of the school budget process for 2014-15.

4 ALTERNATIVE OPTIONS CONSIDERED

- 4.1 Not applicable.

5 SUPPORTING INFORMATION

- 5.1 The final proforma was sent to the DfE by the deadline and the version of the formula agreed by the January Forum was ratified by the Chief Executive and the Cabinet Member for Education at Slough Borough Council. The 5 to 16 budgets were then sent to maintained mainstream schools on 23rd January.
- 5.2 The table below shows the remaining significant dates in the 2014-15 budget process.

Date	Item	Notes
14/03/14	Send Early Years budgets to schools and PVI's (DfE deadline is 31 st March)	
14/03/14	Send High Needs budgets to Mainstream Schools and Special Schools	

6 ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS

Borough Solicitor

- 6.1 The relevant legal provisions are contained within the main body of this report.

Section 151 Officer – Strategic Director of Resources

- 6.2 The financial implications of the report are outlined in the supporting information.

Access Implications

- 6.3 There are no access implications.

7 CONSULTATION

Principal Groups Consulted

- 7.1 None.

Method of Consultation

- 7.2 Not applicable.

Representations Received

- 7.3 Not applicable.

Background Papers

None.

Contact for further information

Atul Lad (Principal Accountant, ECS)
(01753 875547)
atul.lad@slough.gov.uk